

= Required Field

Agency Name:	Young Women's College Prep Charter School of Rochester	Monroe
Mailing Address:	133 Hoover Drive Rochester, NY 14615	County

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

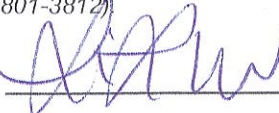
INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)

Date: 7/26/23

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Mental Health Counselor (-\$127,419), Virtual Learning Teacher Coordinator (-\$30,000), Summer Program Teachers (-\$32,563), After School Program Teachers (-\$61,150) to be reallocated to Director of Student Wellness and Support (\$171,404), Student/Crisis Interventionist (104,289), Behavioral Specialist (\$43,000), Math Interventionist (\$70,467) and Literacy Specialist (\$62,786) due to increased need in mental health support for students and an increased focus through out the year in math and literacy.	\$451,946	\$251,132
16 - Support Staff Salaries			
40 - Purchased Services	Decrease in transportation after school (-\$93,300), food service for summer (-\$13,514), food service afterschool (-\$84,000) - to be reallocated to professional salaries due to more in school support needed for students.		\$190,814
45 - Supplies & Materials	Decreased in postage		\$10,000
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			

30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	451,946 (-) \$ 451,946
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	1,526,820
	Proposed Amended Total:	\$	1,526,820